

CERTIFICATE

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

Douglas County Kaw Drainage

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

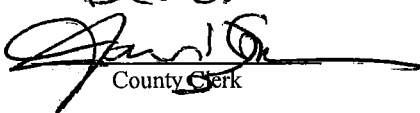
Table of Contents:		Page No.	2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	708,824	91,216	0.905
Debt Service	10-113				
Totals		xxxxxxxx	708,824	91,216	0.905
Budget Summary		0	County Clerk's Use Only		
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2018 Total Assessed Valuation	

Assisted by:

Address:

Email:

Attest: Debra 20, 2018


County Clerk

Governing Body

CERTIFICATE

2019

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Douglas County Kaw Drainage

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Assisted by:

Address:

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Attest: _____, 2018

County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 89,168
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 89,168

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 197,597	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 2,784,031	
5b. Personal property 2017	- 2,797,324	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	197,597	
8. Total estimated valuation July, 1,2018	100,724,968	
9. Total valuation less valuation adjustment (8 minus 7)	100,527,371	
10. Factor for increase (7 divided by 9)	0.00197	
11. Amount of increase (10 times 3)	+ \$ 175	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 89,343	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	89,343	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,873	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 91,216	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Douglas County Kaw Drainage
Douglas County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019			
		MVT	RVT	16/20M Veh	Watercraft
General	89,168	2,905	32	37	20
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	89,168	2,905	32	37	20

County Treas Motor Vehicle Estimate

2,905

County Treas Recreational Vehicle Estimate

32

County Treas 16/20M Vehicle Estimate

37

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

20

MVT Factor 0.03258

RVT Factor 0.00036

16/20M Factor 0.00041

Comm Veh Factor 0.00000

Watercraft Factor 0.00022

2019

Douglas County Kaw Drainage
Douglas County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	487,934	530,499	556,001
Receipts:			
Real Estate Tax	27,501	89,168	xxxxxxxxxxxxxxxxxxx
Personal Property Tax	2,608	2,620	2,100
Public Utility Tax	59,072	58,869	55,000
Delinquent Real Estate Tax	939	785	100
Delinquent Personal Property T	0	25	0
Big Truck Tax	43	34	0
Commercial Motor Vehicle Tax	755	557	250
Delinquent Big Truck Tax	0	0	0
Recreational Vehicle Tax	36	15	32
Motor Vehicle Tax	2,987	1,673	2,905
Watercraft Tax	30	27	20
Delinquent Watercraft Tax	0	0	0
North Lawrence Development	1,000	1,000	1,000
Interest on Idle Funds	626	200	200
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	95,597	154,973	61,607
Resources Available:	583,531	685,472	617,608
Expenditures:			
Bonding	771	771	771
Operations	3,700	60,000	639,353
Per Diem	7,200	7,200	7,200
Hired Services	18,833	18,900	18,900
Levee Maintenance	22,528	42,600	42,600
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	53,032	129,471	708,824
Unencumbered Cash Balance Dec 31	530,499	556,001	xxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	473,566	431,159	708,824
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			708,824
Tax Required			91,216
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			91,216

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
Douglas County Kaw Drainage
Douglas County

will meet on 08/20/2018 at 8:30 AM at Office of John Nitcher 808 Massachusetts St. Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St. Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	53,032	0.934	129,471	0.934	708,824	91,216	0.906
Debt Service							
Totals	53,032	0.934	129,471	0.934	708,824	91,216	0.906
Less: Transfers	0		0		0		
Net Expenditures	53,032		129,471		708,824		
Total Tax Levied	90,538		89,168		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	96,920,266		95,964,765		100,724,968		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Mary Ann Stewart
Treasurer

Page No. 7

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Michael Brock of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 day the first publication thereof being made as afore-said on 07/20/2018 with publications being made on the following dates:

07/20/2018

Michael Brock

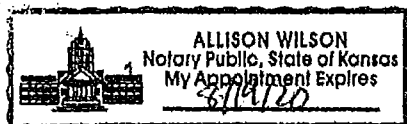
Subscribed and sworn before me this
20th day of July, 2018

Allison Wilson

Notary Public

My appointment expires 08/19/2020.

Notary and Affidavit	\$	0.00
Additional Copies	\$	0.00
Publication Charges	\$	163.20
Total	\$	163.20



(Published in the Lawrence Daily Journal-World on July 20, 2018)

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Net Expenditures	53,032		129,471		708,824		
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Assessed Valuation	96,920,266		95,964,765		100,724,968		

Outstanding Indebtedness,

	2016	2017	2018
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G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0

Total

*Tax rates are expressed in mills.

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